



NATIONAL BAMBOO MISSION

Progress Report Format (Physical & Financial Achievement)

State Name :-----	District Name :-----	Financial Year:-----
Quarter :-----	DEO Name-----	Date :-----

Component	Unit	Physical Target	Physical Achievement	Financial Outlay (Rs.Lacs)	Financial Achievement (Rs.Lacs)	Remarks
A.PLANTATION DEVELOPMENT						
1.Planting Material						
(a)Centralized Nurseries						
i.Public Sector	No.					
ii.Private Sector	No.					
(b)Kisan Nurseries						
i.Public Sector	No.					
ii.Private Sector	No.					
(c)Mahila Nurseries						
i.Public Sector	No.					
ii.Private Sector	No.					
2.Fund for certification of planning material						
3.Tissue Culture Unites						
(a) Public Sector	No.					
(b) Private Sector	No.					
4.Area Expansion						
(a)Plantation in Forest Area	Ha					
(b)Plantation in Non Forest Area	Ha					
5.Maintenance of Plantation						
(a)Plantation in Forest Area	Ha					
(b)Plantation in Non Forest Area	Ha					
6.Improvement of Existing Stock						
7.Technology Transfer & HRD						
(a).Training of Farmers Within state	No.					
(b).Training of Farmers outside state	No.					

(c).Training of Field Functionaries	No.					
(d).Training of Entrepreneurs	No.					
(e).Demonstration of Plantation Technology	No.					
(f).Workshops/Seminars/Training	No.					
i.International level	No.					
ii.National Level	No.					
iii.State Level	No.					
iv.District level	No.					
8.Pest and Disease Management at the Plantation level	Ha					
9.Innovative Intervention	Project					
10.Post-harvest Storage and Treatment facilities	Project					
11.Micro-irrigation	Ha					
B.HANDICRAFTS,MARKETING AND EXPORTS						
1.Bamboo Wholesale & Retail markets						
(a).Bamboo Wholesale & Retail markets near Villages	No.					
(b).Bamboo Bazars	No.					
(c).Retail Outlets(Showrooms)	No.					
(d).Innovative Interventions	No.					
2.Participation in Domestic Trade Fairs	No.					
3.Participation in International Trade Fairs	No.					
4.Conducting of Market Surveys,etc.	No.					
C.IMPLEMENTATION MONITORING MECHANISM						
1.National Bamboo Cell						
(a).Evaluation And Monitoring	Project					
(b).Bamboo Technical Support Group	Project					
(c).Coloured Brochures And Leaflets	Project					
(d).Promotional campaigns through Electronic/Audio-Visual Media/Newspapers	Project					
(e).Database Generation & Management(Information,Web Based Database)	Project					
2.State Implementation Bodies Project Report Preparation,Consultancy	Project					