



## NATIONAL BAMBOO MISSION

<b>Progress Report Format (Physical &amp; Financial Achievement)</b>		
State Name :-----	District Name :-----	Financial Year:-----
Quarter :-----	DEO Name-----	Date :-----

Sl.	Components	Estimated cost	Targets Proposed		Achievements	
			Phy	Fin	Phy	Fin
1	<b>Hi-tech Nurseries</b>					
	(a) Public sector					
	(b) Private sector					
2	<b>Small Nurseries</b>					
	(a) Public sector					
	(b) Private sector					
3	<b>Rehabilitation of existing TC units</b>					
	(a) Public sector					
	(b) Private sector					
4	Plantation in forest areas/ public land (through JFMC/ Panchayati Raj Institutions/ SHGs, Women group etc.) (in ha.)					
5	Plantation in non-forest areas (in ha.)					
6	Plantation in non-forest areas (in ha.) (drip irrigation)					
7	Maintenance for Plantation upto 2013-14 in forest area					
8	Maintenance for Plantation upto 2013-14 in non-forest area					
9	Maintenance for Plantation upto 2013-14 in non-forest Govt. land					
10	Maintenance for Plantation w.e.f. 2015-16 in forest area/Public land					
	First Year 25%					
	Second Year 25%					
11	Maintenance for Plantation w.e.f. 2015-16 in non-forest area					
	First Year 25%					
	Second Year 25%					
12	Improvement of existing stock (in ha.)					
13	<b>Transfer Technology &amp; HRD</b>					



